

Georgia Public Library Service

FY 2019 Expenditures by Sub-Unit

Sub-Units	State Appropriations	LSTA and Other Grants	Grand Total
GLASS	743,198	1,039,020	1,782,218
Salaries and Benefits	450,340	641,031	1,091,371
Operations	281,872	361,564	643,436
Travel	10,986	36,425	47,411
Information Technology	1,132,369	768,733	1,901,102
Salaries and Benefits	196,891	499,744	696,635
Operations	928,994	216,315	1,145,309
Travel	6,484	52,675	59,158
PINES	2,134,696	574,612	2,709,309
Salaries and Benefits	473,337	394,570	867,907
Operations	1,641,626	164,240	1,805,865
Travel	19,734	15,802	35,536
Professional Assistance and Support	4,268,353	2,232,689	6,501,042
Salaries and Benefits	1,132,148	625,550	1,757,698
Operations	3,045,363	1,578,357	4,623,720
Travel	90,843	28,781	119,624
Grand Total	8,278,617	4,615,054	12,893,671

Professional Assistance and Support

FY 2019 Major Expenses

STATE		LSTA	
GALILEO	\$2,043,710	GALILEO	\$416,088
Digital License Agreement - Childrens Ebooks	\$326,859	OCLC Online Computer Library Center Inc.	\$526,377
EBSCO Industries, Inc. - Entrepreneurial Learning Initiative	\$100,000	EBSCO Industries, Inc. - Linked Data	\$249,900
Rents	\$75,358	Demco, Inc. - Summer Reading Materials	\$145,683
Niche Academy LLC	\$62,685	Prime Time Sub Grant Agreement	\$106,726
PINNACLE Leadership Dev Program	\$56,000	Louisiana Endowment for the Humanities	\$53,423
Major Repair & Renovation (MRR)	\$40,000	Dell Marketing, LP	\$23,193
Facilities Summit	\$34,553	Media Sponsorship and Outreach - GPB	\$18,130
GPLS Newsletter and Communication Pieces	\$32,011	Graphic Solutions, Inc.	\$27,385
PeachNet	\$20,916	Counting Opinions, Ltd	\$13,500
Sessions Relocation Services Inc - GPLS Headquarters Move	\$18,421	GPLS Newsletter and Communication Pieces	\$10,423
Telecommunications	\$16,776	Collaborative Summer Library Program	\$5,143
SkillSoft	\$16,594	Strategic Partnerships Printing	\$2,961
Financial Conference Training	\$12,500		
WEBEX Subscription	\$12,190		
Merger support	\$12,000		
Computer Supplies	\$11,841		
Media Sponsorship and Outreach - GPB	\$9,940		
Continuing Education Conference Expenses	\$9,775		
CONTRACT-Training Webinar	\$9,600		
Dell Marketing, LP	\$9,558		
Printing and Maintenance	\$7,993		
Verizon Wireless	\$5,951		
Jeckil Promotions, Inc.	\$5,441		
COSLA	\$5,000		
Lyrasis	\$4,500		

GLASS

FY 2019 Major Expenses

STATE		LSTA	
GLASS Outreach Contracts	\$200,691	Keystone Systems, Inc	\$90,991
Dell Marketing, LP	\$6,567	Rents	\$187,937
Moving Services for GLASS	\$10,158	PEACHNET	\$25,405
		Beneficent Technology, Inc. - Bookshare Database	\$25,125
		GLASS Accessibility Conference Expenses	\$30,585
		Utah Braille Service	\$6,375
		HourGLASS Newsletter	\$5,092
		Toshiba America Business Solutions Inc	\$4,158
		GLASS Mail Cards	\$9,245
		HourGLASS Newsletter - Distribution	\$3,100
		Printing and Maintenance	\$2,465
		Staples	\$2,345
		Verizon Wireless	\$2,182
		Computer Supplies	\$1,237
		GLASS Newsletter Printing	\$1,019

Information Technology

FY 2019 Major Expenses

STATE		LSTA	
ERATE Reimbursements	\$722,296	Emerald Data Networks, Inc	\$123,900
Computer Supplies	\$107,351	Quality Technology Svcs Holding, LLC	\$67,639
Microsoft Licenses	\$129,124	Verizon Wireless	\$7,549
		Onix Networking Corp.	\$5,464
		Dell Marketing, LP	\$4,004
		Conference Registrations	\$1,363
		Tech Boot Camp	\$41,218

PINES

FY 2019 Major Expenses

STATE		LSTA	
Emerald Data Networks, Inc	\$370,538	STAT Courier Service, Inc.	\$150,000
STAT Courier Service, Inc.	\$861,000	Rents	\$7,516
Suwannee Colocation Facility	\$110,948	Dell Marketing, LP	\$2,581
Colocation Move Contract	\$53,940	Verizon Wireless	\$2,396
Unique Management Svcs - Billing Collection and Mailing Service	\$43,137	Conference Registrations	\$745
MassLNC Development Projects - Evergreen Core Code Co-op	\$45,222	Southern Computer Warehouse	\$471
ProQuest LLC - Content Enrichment (Public Catalog)	\$36,686		
Telecommunications	\$15,664		
RDA Toolkit License Agreement	\$13,725		
Backstage Library Works (Catalog Authority Control)	\$8,850		
Rents	\$7,516		
Verizon Wireless	\$1,993		
Apple Computer, Inc.	\$1,448		
Conference Registrations	\$1,409		
Quality Technology Svcs Holding, LLC	\$65,755		