

Subregional Patron Counts & Circulation for FY 2008 Budget

Subregional	Total FY07 Adjusted Budget	Number of Counties Served	# of counties @ \$1000/ea	Service Area Population	Estimated NLS Eligible Patrons (1.4% of population)	Eligible Population x \$1.00	Base Grant (\$25,000 + counties + eligible pop.)	Circulation	Circulation @ \$0.05/circ.	Total Patrons	Patrons @ \$30.00/patron	Total FY08 Request	Difference (FY08 vs. FY07)
Albany	\$86,928.40	11	\$11,000.00	218,428	3,058	\$3,058.00	\$39,058.00	28373	\$1,418.65	1673	\$50,190.00	\$89,248.00	2,319.60
Atlanta	\$0.00	16	\$0.00	3,330,964	46,633	\$0.00	\$0.00	135350	\$0.00	5094	\$0.00	\$0.00	
Athens	\$143,439.30	21	\$21,000.00	1,459,394	20,432	\$20,432.00	\$66,432.00	73996	\$3,699.80	2623	\$78,690.00	\$145,122.00	1,682.70
Augusta	\$100,761.80	9	\$9,000.00	382,734	5,358	\$5,358.00	\$39,358.00	46791	\$2,339.55	1897	\$56,910.00	\$96,268.00	-4,493.80
Bainbridge	\$70,917.10	11	\$11,000.00	230,891	3,232	\$3,232.00	\$39,232.00	20229	\$1,011.45	1027	\$30,810.00	\$70,042.00	-875.10
Brunswick	\$91,057.20	12	\$12,000.00	282,057	3,949	\$3,949.00	\$40,949.00	22040	\$1,102.00	1621	\$48,630.00	\$89,579.00	-1,478.20
Columbus	\$64,811.50	12	\$12,000.00	479,158	6,708	\$6,708.00	\$43,708.00	22040	\$1,102.00	664	\$19,920.00	\$63,628.00	-1,183.50
Dublin	\$93,044.20	14	\$14,000.00	201,154	2,816	\$2,816.00	\$41,816.00	8095	\$404.75	1534	\$46,020.00	\$87,836.00	-5,208.20
Hall	\$0.00	1	\$0.00	181,300	2,538	\$0.00	\$0.00	44628	\$0.00	485	\$0.00	\$0.00	
LaFayette	\$97,454.30	10	\$10,000.00	419,665	5,875	\$5,875.00	\$40,875.00	23856	\$1,192.80	2000	\$60,000.00	\$100,875.00	3,420.70
Macon	\$118,448.60	9	\$9,000.00	419,178	5,868	\$5,868.00	\$39,868.00	24911	\$1,245.55	3021	\$90,630.00	\$130,498.00	12,049.40
Rome	\$89,382.00	11	\$11,000.00	907,060	12,699	\$12,699.00	\$48,699.00	32948	\$1,647.40	1304	\$39,120.00	\$87,819.00	-1,563.00
Savannah	\$85,068.50	10	\$10,000.00	493,362	6,907	\$6,907.00	\$41,907.00	27797	\$1,389.85	1621	\$48,630.00	\$90,537.00	5,468.50
Valdosta	\$77,637.10	12	\$12,000.00	274,990	3,850	\$3,850.00	\$40,850.00	50977	\$2,548.85	1326	\$39,780.00	\$80,630.00	2,992.90
<b>SUBTOTAL</b>	<b>\$1,118,950.00</b>	<b>159</b>	<b>\$142,000.00</b>	<b>9,280,335</b>	<b>129,925</b>	<b>\$80,752.00</b>	<b>\$522,752.00</b>	<b>562,031</b>	<b>\$19,102.65</b>	<b>25890</b>	<b>\$609,330.00</b>	<b>\$1,132,082.00</b>	<b>13,132.00</b>

FY07 Budget 1,118,950.00

Base Grant = \$25,000 + \$1000 per county served (for travel, etc.) + \$1.00 per estimated pop. eligible for NLS service  
 Patron Grant=\$30.00 per active patron  
 Circulation=\$0.05 per circulation (circulation will be eliminated from the formula for FY09)

\$13,132.00